2019 Annual Report to The School Community



School Name: Maribyrnong Secondary College (8015)



- All teachers at the school meet the registration requirements of the Victorian Institute of Teaching (<u>www.vit.vic.edu.au</u>).
- The school meets prescribed minimum standards for registration as regulated by the Victorian Registration and Qualifications Authority (VRQA) in accordance with the *Education and Training Reform (ETR) Act 2006*. This includes schools granted an exemption by the VRQA until 31 December 2019 from the minimum standards for student enrolment numbers and/or curriculum framework for school language program.
- The school is compliant with the Child Safe Standards prescribed in *Ministerial Order No.* 870 Child Safe Standards, Managing Risk of Child Abuse in School.

Attested on 17 June 2020 at 03:39 PM by Nick Scott (Principal)

The 2019 Annual Report to the school community:

- has been tabled and endorsed at a meeting of the school council
- will be publicly shared with the school community.

Attested on 17 June 2020 at 06:06 PM by Anthony Baldwin (School Council President)



About Our School

School context

Maribymong College provides a broad education for 1300 students in Years 7-12. It is the only Victorian state funded Sports Specialism school with a sports enrolment comprising approximately 40% of the school population. The school has 88 EFT teachers, 5 Principal Class Officers, and 46 Education Support Staff as well numerous specialist sporting coaches.

The College provides a broad VCE curriculum and the majority of students undertake further study after Year 12. The school's International Students Program supports 42 International students, predominantly in Years 10 to 12. Additionally, the College provides an EAL program to support students of non-English speaking backgrounds. Student attendance at the College is excellent overall, and individual students are case managed and supported by the Students Services Team. All Program for Students with Disabilities (PSD) students have individual learning plans and Parent Support Group meetings are held regularly. Teachers are provided with ongoing professional learning in the development of modified and differentiated curriculum. PSD students are encouraged to participate in a range activities including, Instrumental Music, Annual Production and the Student Leadership Program.

Maribymong College delivers programs that produce excellent outcomes for students in both academic and sporting endeavours and this is aptly described by the school's motto: "Pride in Performance". A High Achievers program operates at Years 7 – 9. Year 10 students can access a range of VCE subjects. A rich extra-curricular program includes instrumental music and drama, a school production and a strong inter-school sport program. The College has a strong Student Leadership Program at all year levels, which provides opportunities such as leadership camps and raising awareness of civic responsibility.

College facilities include a 230-seat theatre, a Library Resource Centre, Media and Film Studio and Visual Art Centre. The College has undertaken extensive landscaping and establishment of outdoor passive areas. The College boasts a 7000 square metre Sport Stadium with indoor running track, elite training centre, six international-standard tennis courts, soccer and hockey fields all of which form the base for the Sport Specialism Program. All students at the College use this facility for Health and PE classes. The recently completed College building project has involved relocating the school's entrance to Gordon Street and the new two storey building complex includes a new Arts Technology wing, seven general purpose classrooms, a new school administration and an International Students Facility.

Framework for Improving Student Outcomes (FISO)

Guided by the FISO and the intent of our Strategic Plan (2016-2019) the College focused on the following key improvement initiatives in 2019: building practice excellence, curriculum planning and assessment, building leadership teams, empowering students and building school pride, setting expectations and promoting inclusion and building communities.

Key Improvement Strategies included a range of data informed literacy and numeracy initiatives, College-wide respectful relationships initiative, embedding the Maribyrnong Model Of Instructional Practice, the development of teacher capacity, the development of the leadership capabilities of current and future Faculty Leaders, broadening of structured extracurricular programs, development of transition programs at Year 7 and 10 -12, systemic feedback to teachers on classroom learning.

Achievement

In 2019 the College continued to maintain a high VCE median study score, and a similar percentage of 40+ study scores to the trend in recent years. The percentage of students achieving an ATAR above 80 also tracked to the trend of recent years. In addition, students continued to benefit from the VCE Centre and private study hall, after-school homework classes, weekly study-skills sessions, an extensive holiday revision programs, targeted teaching and tutoring programs. VCE teachers undertook professional learning that centered on the analysis of VCE data and improvement of teaching practice.

In 2019 there was an increase in the number of athletes being selected in state and international teams and as a result a record number of students qualified for the Sports Director's Award which also recognizes an outstanding academic and behaviour record. Over 120 Athletes in the Sports Academy represented Australia or Victoria in 2019. Five students were offered US College scholarships. Once again the school fielded an athletics at the Simplot Games, the largest indoor track and field event in USA. A number of past graduates competed at the highest level of national competition in their fields.

Engagement

Whilst the College is known for its participation in the sporting arena there are many opportunities for students to be engaged with an extensive range of extracurricular activities including chess, drama, robotics clubs, Tournament of Minds, debating and Plain English Speaking Awards. The high quality of students' work in visual arts and technology is showcased in the annual Art Show.

The annual College production, which in 2019 was We Will Rock You, saw increased student participation in set production, sound and lighting, hair and makeup and singing and acting. Feeder primary schools were invited to attend the matinee sessions to engage future students of the College.

Student voice and leadership continues to be fostered in our Leadership Program which runs from Years 7 -12. The Leadership teams run student led assemblies and College participation in a range of community events which in 2019 included a BBQ fundraiser for World Vision, a can drive for the food bank and support for Childhood Cancer Research through its involvement with the Live For Lily Foundation.

A smooth transition to secondary school is facilitated through the pastoral care program and orientation camp, and the transition to senior school benefits from the annual careers expo. A range of camps is offered each year. In 2019, this included the inaugural Year 10 Central Australia camp.

Wellbeing

The College attendance data has been excellent for a number of years and the College has allocated additional resources including a dedicated attendance officer at each sub school. In addition, the College has developed a robust referral process to the Student Wellbeing team for students 'at risk' and accesses external supports to reengage students. In 2019 the Student Wellbeing team was resourced with mobile phones to facilitate contact with students 'at risk' in order to improve attendance and school engagement.

Student education about wellbeing issues was conducted in Pastoral Care and Managed Personal Learning sessions and parents and carers were provided with evening sessions covering a range of adolescent issues including Organisational Skills, Social Media and Managing Technology at Home, Helping My Anxious Teen and Food for Thought.

A wellbeing team supports the athletes in the Sport Academy specifically for performance and competition issues. The College continued to work on its Respectful Relationships Program throughout 2019.

Financial performance and position

Maribyrnong College maintained a very sound financial position throughout 2019. The 2016-2019 School Strategic Plan, along with the 2019 Annual Implementation Plan, continued to provide the framework for school council allocation of funds to support school programs and priorities. The College received \$144,809 in 2019 in Equity funding. In total, approximately \$185,000 was expended on equity initiatives over the course of the 2019 school year. Over the course of 2019, the College Master Plan Stage 3 building construction was completed and paid for in full. There were no extraordinary revenue or expenditure items during 2019. The College did not receive any additional State or Commonwealth government grants beyond the SRP in 2019.

For more detailed information regarding our school please visit our website at <u>https://www.maribsc.vic.edu.au/</u>



The Government School Performance Summary provides an overview of how this school is contributing to the objectives of the Education State and how it compares to other Victorian Government schools.

All schools work in partnership with their school community to improve outcomes for children and young people. Sharing this information with parents and the wider school community helps to support community engagement in student learning, a key priority of the Framework for Improving Student Outcomes.

Members of the community can contact the school for an accessible version of these data tables if required.

Key: Range of results for the middle 60% of Victorian Government Secondary Schools: Results for this school: Median of all Victorian Government Secondary Schools:						
School Profile						
Enrolment Profile A total of 1268 students were enrolled at this school in 2019, 558 female and 710 male. 22 percent were EAL (English as an Additional Language) students and 1 percent ATSI (Aboriginal and Torres Strait Islander) students.						
Overall Socio-Economic Profile Based on the school's Student Family Occupation and Education index which takes into account parents' occupations and education.	low low-mid mid high					
Parent Satisfaction Summary Measures the percent endorsement by parents on their school satisfaction level, as reported in the annual <i>Parent</i> <i>Opinion Survey</i> . The percent endorsement indicates the percent of positive responses (agree or strongly agree). Data is suppressed for schools with three or less respondents to the survey for confidentiality reasons.	0					
School Staff Survey Measures the percent endorsement by staff on School Climate, as reported in the annual <i>School Staff Survey</i> . The percent endorsement indicates the percent of positive responses (agree or strongly agree). Data is suppressed for schools with three or less respondents to the survey for confidentiality reasons.	0					

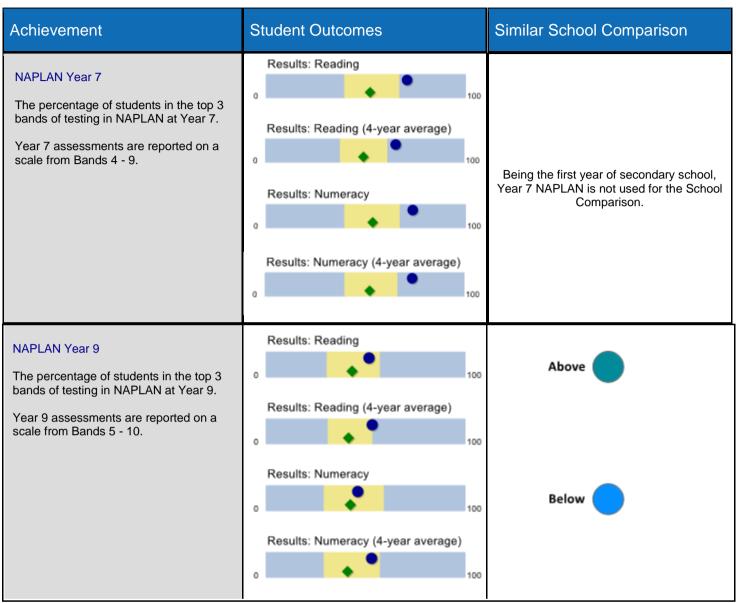


Key: Range of results for the middle 60% of V Results for this school: • Median of all V	Key: Similar School Comparison Above Similar	
Achievement	Student Outcomes	Similar School Comparison
Teacher Judgement of student achievement Percentage of students in Years 7 to 10 working at or above age expected standards in: • English • Mathematics For further details refer to <i>How to read the</i> <i>Annual Report.</i>	Results: English	Above Above



Key: Range of results for the middle 60% of Victorian Government Secondary Schools: Results for this school: • Median of all Victorian Government Secondary Schools: •

Key: Similar School Comparison Above Similar Below





Achievement

Year 5 - Year 7

NAPLAN Learning Gain

Learning gain of students from Year 5 to

Performance Summary

Reading

Medium

Student Outcomes

25 %

Low

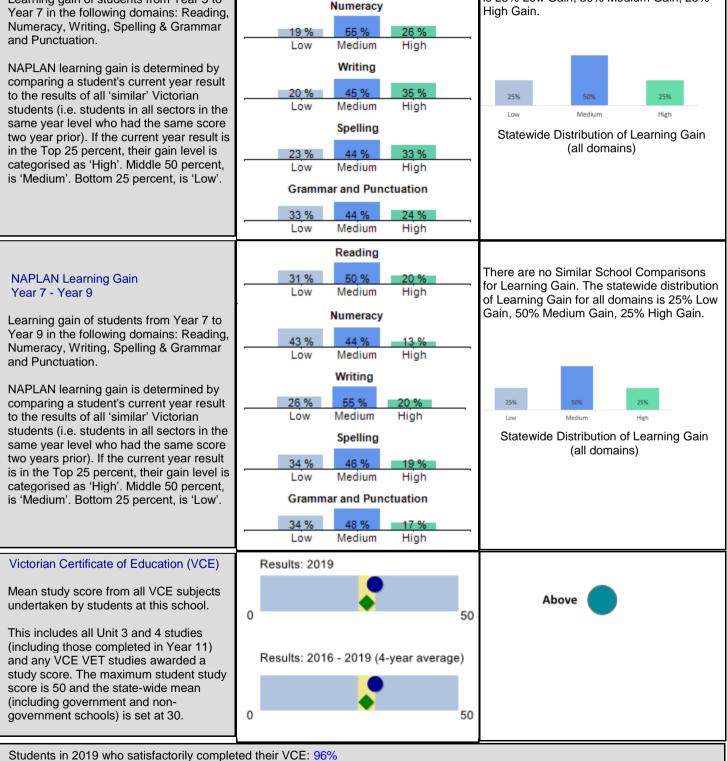
Key: Range of results for the middle 60% of Victorian Government Secondary Schools: ■ Results for this school: ● Median of all Victorian Government Secondary Schools: ◆

 Chools:
 Key:
 Similar School Comparison

 Above
 Similar
 Below

 Similar School Comparison
 Similar School Comparison

 25 %
 There are no Similar School Comparisons for Learning Gain. The statewide distribution of Learning Gain for all domains is 25% Low Gain, 50% Medium Gain, 25% High Gain.



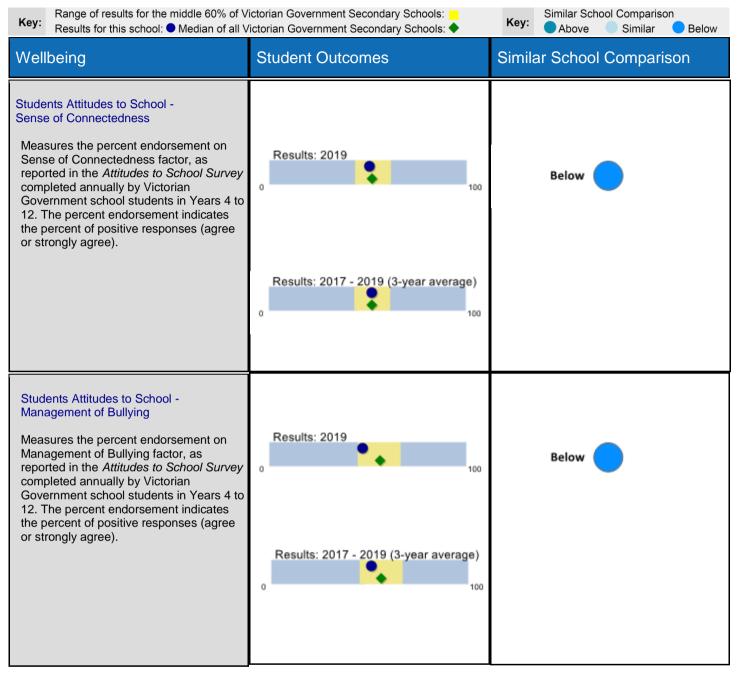
Year 12 students in 2019 undertaking at least one Vocational Education and Training (VET) unit of competence: 11% VET units of competence satisfactorily completed in 2019: 77%

Victorian Certificate of Applied Learning (VCAL) credits satisfactorily completed in 2019: N/A



Key: Range of results for the middle 60% of Vi Results for this school: ● Median of all V	Key: Similar School Comparison Above Similar	
Engagement	Student Outcomes	Similar School Comparison
Average Number of Student Absence Days Average days absent per full time equivalent (FTE) student per year. Common reasons for non-attendance include illness and extended family holidays. Absence from school can impact on students' learning Similar School Comparison A similar school comparison rating of 'Above' indicates this school records 'less' absences than expected, relative to the similar schools group with similar characteristics. A rating of 'Below' indicates this school records 'more' absences than expected.	Results: 2019 Few absences <> Many absences Results: 2016 - 2019 (4-year average) Few absences <> Many absences	Similar
Average 2019 attendance rate by year level:	Yr7 Yr8 Yr9 Yr10 Yr11 Yr12 93 % 91 % 88 % 90 % 92 % 93 %	Similar school comparison not available
Student Retention Percentage of Year 7 students who remain at the school through to Year 10.	Results: 2019 Results: 2016 - 2019 (4-year average) 0	Similar
Exit Destinations Percentage of students from Years 10 to 12 going on to further studies or full-time employment. Note: This measure uses data from the previous year. Data excludes exit destinations recorded as 'Unknown'.	0 Results: 2019 100 Results: 2016 - 2019 (4-year average)	Above







Financial Performance and Position

Commentary on the financial performance and position is included in the About Our School section at the start of this report

Financial Performance - Operating Stateme Summary for the year ending 31 December		Financial Position as at 31 December, 2019	
Revenue	Actual	Funds Available	Actual
Student Resource Package	\$13,232,175	High Yield Investment Account	\$67,584
Government Provided DET Grants	\$2,057,723	Official Account	\$76,412
Revenue Other	\$157,854	Other Accounts	\$0
Locally Raised Funds	\$1,791,554	Total Funds Available	\$143,996
Total Operating Revenue	\$17,239,306		
Equity ¹			
Equity (Social Disadvantage)	\$112,207		
Equity (Catch Up)	\$32,601		
Equity Total	\$144,809		
Expenditure		Financial Commitments	
Student Resource Package ²	\$13,131,070	Operating Reserve	\$143,996
Books & Publications	\$7,105	Other Recurrent Expenditure	\$627
Communication Costs	\$33,954	Funds Received in Advance	\$309,523
Consumables	\$475,480	Repayable to the Department	\$1,200,000
Miscellaneous Expense ³	\$994,729	Total Financial Commitments	\$1,654,146
Professional Development	\$59,625		
Property and Equipment Services	\$692,886		
Salaries & Allowances⁴	\$1,153,162		
Trading & Fundraising	\$31,461		
Travel & Subsistence	\$83,464		
Utilities	\$176,094		
Adjustments	\$11,355		
Total Operating Expenditure	\$16,850,386		
Net Operating Surplus/-Deficit	\$388,920		
Asset Acquisitions	\$1,995,400		

(1) The Equity funding reported above is a subset of overall revenue reported by the school

(2) Student Resource Package Expenditure figures are as of 26 February 2020 and are subject to change during the reconciliation process.

(3) Misc Expenses may include bank charges, health and personal development, administration charges, camp/excursion costs and taxation charges.

(4) Salaries and Allowances refers to school-level payroll.

All funds received from the Department, or raised by the school, have been expended, or committed to subsequent years, to support the achievement of educational outcomes and other operational needs of the school, consistent with Department policies, School Council approvals and the intent/purposes for which funding was provided or raised.



How to read the Annual Report

What does the About Our School section refer to?

The About Our School page provides a brief background on the school, an outline of the school's performance over the year and plans for the future.

The 'School Context' describes the school's vision, values and purpose. Details include the school's geographic location, size and structure, social characteristics, enrolment characteristics and special programs.

The 'Framework for Improving Student Outcomes (FISO)' section includes the improvement initiatives the school has selected and the progress they have made towards achieving them.

What does the *Performance Summary* section of this report refer to?

The Performance Summary reports on data in three key areas:

Achievement

- student achievements in:

- English and Mathematics for National Literacy and Numeracy tests (NAPLAN)
- English and Mathematics for teacher judgements against the curriculum
- all subjects for Victorian Certificate of Education (VCE) examinations (secondary schools)

Engagement

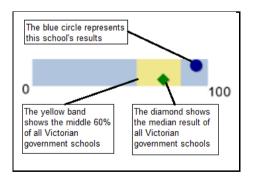
- student attendance and engagement at school

- how many students leaving school go on to further studies or full-time work (secondary, P-12 and specialist schools)

Wellbeing

- Attitudes to School Survey (ATOSS)
 - Sense of connectedness
 - Management of Bullying

Results are displayed for the latest year, as well as the average of the last four years (where available).



What does School Comparison refer to?

The School Comparison is a way of comparing this school's performance to similar schools in Victoria.

The comparison measure takes into account the school's socioeconomic background of students, the number of non-English speaking students and the size and location of the school.

The Similar School Comparison will identify if a school's result is 'Similar', 'Above', or 'Below' relative to the similar schools group with similar characteristics and is available for latest year data only.



What does 'Data not available' or 'ND' mean?

Some schools have too few students enrolled to provide data. There may be no students enrolled in some year levels so school comparisons are not possible.

New schools have only the latest year of data and no comparative data from previous years.

The Department also recognises unique circumstances in Specialist, Select Entry, English Language and Community Schools where school-to-school comparisons are not appropriate.

What is the Victorian Curriculum?

The Victorian Curriculum F–10 sets out what every student should learn during their first 11 years of schooling. The curriculum is the common set of knowledge and skills required by students for life-long learning, social development and active and informed citizenship.

The curriculum has been developed to ensure that school subjects and their achievement standards enable continuous learning for all students, including students with disabilities.

The 'Towards Foundation Level Victorian Curriculum' is integrated directly into the curriculum and is referred to as 'Levels A to D'.

'Levels A to D' may be used for students with a disability or students who may have additional learning needs.

'Levels A to D' are not associated with any set age or year level that links chronological age to cognitive progress (i.e. there is no age expected standard of achievement for 'Levels A to D').